



ADMINISTRATOR'S REPORT

Commissioner's Meeting: August 17, 2010	Prepared By: Todd Bodem, Administrator
Administrator's Report	Action Required: Informational/Action Pending Possible Discussion

Listed below is for informational purposes that could lead to possible discussion/action
(*Short narrative this time*):

1. **Union Reopened.** The Labor Committee is still in negotiations with some of our unions. I will keep you updated when a settlement is recommended.

2. **2011 Budget/levy.** The Board set an initial work session for **Tuesday, August 31st at 9 a.m.** A schedule of department and agency budget meetings will be set up next week. Another budget is set for **September 7th at 9 a.m.** It is estimated that the budget data will be entered into the IFS on the AS400 by next Wednesday or Thursday for department head review. If needed, I am also going to ask the Board to set up a pre-preliminary work session to see where they want to set the preliminary budget/levy knowing we can only decrease the levy after September 15th. I have not yet heard what the levy limits will be for 2011. The Department of Revenue was supposed to get those numbers ready on the week of July 19th. I am still meeting with the various agency groups about their budget requests.

3. **County Courthouse Generator Power.** Bob Breck was asked by the City to turn on the generator power due to the recent heat over the week of the 16th. No glitches.

4. **Joint Government.** On August 12th, it was great to hear the updates from the School District, City, Township, Chamber, Development Corp and general business update. A couple businesses expressed that business has been strong. Itron has hired 100 temporary employees, are working over time and expect to expand.

5. **Information Technology Regional meeting.** Marilee Reck, Human Services Director, Katie Burns, IT and I attended an IT session to explore possibilities and options for sharing/regionalizing IT services/products for human services. It was not only enlightening for me to see they are ahead of the curve, but that they are developing a model that could serve other areas of local government.

6. **Residency.** My whole family is now living in Waseca County. My son Henry is signed up for football. My daughter Claudia enjoys the library. My son Oliver likes the big yard and George likes his new room. We are all excited to be a part of the community and plan on doing some exploration.

7. Upcoming Meetings/Attendance I have:

- Joint Government. Thursday, August 12th at 7 a.m.
- Rotary. Thursday, August 12th at noon
- MVCOG Operations. Wednesday, August 18th at 2 p.m.
- Rotary. Thursday, August 19th at noon
- Rotary. Thursday, August 26th at noon
- Budget Work Session. Tuesday, August 31st at 9:00 a.m.
- Performance Review. Tuesday, August 31st at 1:30 p.m.

