

**2005 Waseca County Preliminary Budget
Summary by Fund as of 9/7/04**

FUND	EXPENDITURES	NON-TAX REVENUE	NET TAX LEVY
General Revenue	\$ 6,984,302	\$ 2,816,409	\$ 4,167,893
Road/Bridge/ Parks	\$ 3,655,372	\$ 1,995,500	\$ 1,659,872
Human Services	\$ 4,146,495	\$ 2,901,044	\$ 1,245,451
Building	\$ 90,000	\$ 0	\$ 90,000
Library	\$ 210,367	\$ 0	\$ 210,367
Waste Management	\$ 544,560	\$ 544,560	\$ 0
Debt Service	\$ 514,137	\$ 0	\$ 514,137
Ditch	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 0</u>
TOTAL	\$ 16,254,506	\$ 8,367,513	\$ 7,886,993
% over 2004	6.3%	0.8%	12.9%

