

2010 PRELIMINARY BUDGET WASECA COUNTY

FUND	EXPENDITURES	NON-LEVY REVENUE	NET TAX LEVY
GENERAL REVENUE	9,699,107	4,033,853	5,665,254
BUILDING	75,000	0	75,000
ROAD & BRIDGE/PARKS	6,663,332	4,265,420	2,397,912
HUMAN SERVICES	4,854,155	3,330,546	1,523,609 IM/Adm: 483,551 Soc Svces: 1,040,058
LIBRARY	241,887	0	241,887
WASTE MANAGEMENT	581,240	581,240	0
DEBT SERVICE	497522	0	497522
DITCH	100,000	100,000	0
TOTAL	22,712,243 +1.4%	12,311,059 +1.7%	10,401,184 +1.0%